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POLICIES FOR SOCIAL INTEGRATION, POPULAR PARTICIPATION AND SOCIAL WELFARE

Interregional consultation on developmental social welfare policies and programmes

Report of the Secretary-General

Addendum

Should the General Assembly endorse the recommendation of the relevant intergovernmental bodies to convene the interregional consultation as proposed, programme budget implications would arise in respect of travel of staff ($19,200) and conference-servicing requirements ($459,400 rather than the $353,000 referred to in document E/CN.5/1985/7, paragraph 23), based on the following assumptions:

(a) The participation of the five regional commissions in the interregional consultation is considered important and therefore provisions would have to be made for the participation of one staff member from each of the regional commissions. The costs are broken down as follows:

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Economic Commission for Europe	
Travel and subsistence of staff	1,300
Economic and Social Commission for Asia and the Pacific	
Travel and subsistence of staff	5,200
Economic Commission for Latin America and the Caribbean	
Travel and subsistence of staff	5,800
Economic Commission for Africa	
Travel and subsistence of staff	3,700
Economic Commission for Western Asia	
Travel and subsistence of staff	3,200
	19,200

(b) The conference-servicing requirements of the interregional consultation are estimated at $459,400, on the assumption that the consultation will be held at the Vienna International Centre */ for seven working days in September 1986, be serviced in six languages and require 500 pages of documentation. The breakdown of the estimated costs, calculated on a full-cost basis, is provided below:

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Pre-session documentation	
(150 pages: Arabic, Chinese, English, French, Russian, Spanish)	115,600
Meeting servicing	
(Languages of interpretation: Arabic, Chinese, English, French, Russian, Spanish)	72,100
In-session documentation	
(200 pages: Arabic, Chinese, English, French, Russian, Spanish)	158,600
Post-session documentation	
(150 pages: Arabic, Chinese, English, French, Russian, Spanish)	113,100
Total	459,400

*/ Should the interregional consultation be held at the Hofburg Congress Centre, instead of at the Vienna International Centre, provision for the following additional costs should be included:

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Transportation	300.00
Photocopying	1,000.00
Catering personnel charges	1,500.00
	2,800.00